

**MINUTES  
OF  
CITY OF WHARTON  
SPECIAL CITY COUNCIL MEETING  
JUNE 14, 2016**

Mayor Tim Barker declared a Special Meeting duly open for the transaction of business at 6:00 P.M.

Councilmembers present were: Mayor Tim Barker and Councilmembers Al Bryant, Vincent Huerta, Russell Machann, Don Mueller and Steven Schneider.

Councilmember absent was: None.

Staff members present were: City Manager Andres Garza, Jr., Finance Director Joan Anandel, Assistant to City Manager Brandi Jimenez, Civic Center Manager Jessica Dunn and City Secretary Paula Favors.

Visitors present were: Evelyn Carriere with the Wharton Journal Spectator.

The third item discussed on the agenda was public comments.

The forth item on the agenda Budget Workshop: City of Wharton 2016-2017 Fiscal Year Budget:

- A. Five Year Capital Improvement Program
  - 1. Transportation Systems
    - a. Streets
    - b. Major Thoroughfares
  - 2. Drainage System
  - 3. Water and Sewer Utility System
  - 4. Park System
  - 5. Sidewalk
  - 6. Flood Reduction Project-Levee
- B. General Fund.
- C. PEG Fund.
- D. Hotel Motel Fund.
- E. Narcotics Seizure Fund.
- F. Debt Fund.
- G. Capital Improvement Fund.
- H. Water & Sewer Fund.
- I. Solid Waste Fund.
- J. Emergency Medical Services Fund.
- K. Civic Center Fund.
- L. Airport Fund.

Finance Director Joan Anandel and City Manager Andres Garza, Jr. presented information regarding the proposed 2016-2017 fiscal year budget. Civic Center Manager Jessica Dunn presented a plan for increased revenue for the Wharton Civic Center. Finance Director Joan Anandel presented the five year

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capital needs of the departments. City Manager Garza stated that the main goal would be educating the public on the Flood Reduction Project – Levee. After some discussion, no action taken.

The meeting adjourned at 8:10 p.m.

**CITY OF WHARTON, TEXAS**

By: \_\_\_\_\_  
**TIM BARKER**  
Mayor

**ATTEST:**

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**PAULA FAVORS**  
City Secretary